

2023-24 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Big Sur Charter School
CDS Code:	27751500118349
LEA Contact Information:	Name: Aimee Alling Position: Director Phone: 831.324-4573
Coming School Year:	2023-24
Current School Year:	2022-23

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2023-24 School Year	Amount
Total LCFF Funds	\$988,633
LCFF Supplemental & Concentration Grants	\$52,089
All Other State Funds	\$141,355
All Local Funds	\$113,852
All federal funds	\$12,265
Total Projected Revenue	\$1,256,105

Total Budgeted Expenditures for the 2023-24 School Year	Amount
Total Budgeted General Fund Expenditures	\$1,249,102
Total Budgeted Expenditures in the LCAP	\$326,287
Total Budgeted Expenditures for High Needs Students in the LCAP	\$52,089
Expenditures not in the LCAP	\$922,815

Expenditures for High Needs Students in the 2022-23 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the LCAP	\$52,089
Actual Expenditures for High Needs Students in LCAP	\$52,089

Funds for High Needs Students	Amount
2023-24 Difference in Projected Funds and Budgeted Expenditures	\$0
2022-23 Difference in Budgeted and Actual Expenditures	\$0

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	Direct instructional programs, instructional support such as administration, rents, operations, maintenance and restricted programs.